

STRONGER COMMUNITIES: COMMITTEE WORK PLAN

	OSS ref	Year	Est timescale	N/L CODE	Original Budget	Comment/Update
					£	
Infrastructure - Bus Shelter - Burwell by Shops replacement	IS5	20/21	Rolling	4933/800	3000	INSTALLED SEPTEMBER 2021
Welch Way Planters £2k for 5 years to be installed in 2025	IS5	20/21 21/22	2025	4977/800	2000	Move to EMR - £4k held Yr 2 of 5
Defibrillators Min C234 Ongoing Maint/Replacement Fund	IS5	20/21 21/22	Rolling	4166/402	2500	Revenue Growth Item - year on year
Bins & Benches	IS5	21/22	Rolling	4931/800	3500	Rolling Programme
Salt/Grit Bins	IS5	21/22	Rolling		1000	Rolling Programme
Xmas Lights Contract/Timers & LED ref Climate Emergency		21/22	2021	4105/407	40000	TENDER LET JUNE 2021
Witney & District Twinning Association - Running Costs		21/22	Ongoing	4160/407	500	Annual Running Costs grant
Twinning Anniversary April 2020		20/21	?	4160/407	1000	Due to COVID R/OVER TO 2021 - TC seeking update from Twinning Assoc
WOCT Bus		21/22	Ongoing	4167/407	21000	Due to COVID reduced support in 20/21 increase to £21k 21/22- 3 Yr Agreement
Children & Young People Grant Funding		21/22	Ongoing	4169/407	30000	Due to be awarded September 2021 - Revenue Growth item
Abandoned Projects/Preparation Pool						
Infrastructure - Bus Shelter - Additional T/Ctr		20/21	Rolling	4933/800	6000	Defer/? Not now needed
Bus Shelter - Additional to be identified		21/22	Rolling	4933/800	6000	Include bins/cycle rack
Roundabouts - refresh impact planting		21/22	OSS		?	To include in new GM Contract Oct 2021